



FULCRUM



2024  
Community  
Report

**MISSION:** Fulcrum strengthens the vitality, excellence, and sustainability of Catholic schools through funding and thought partnership.

**VISION:** Guided by Catholic values and beliefs, we envision a world where vibrant and innovative Catholic schools offer hope and pursue the common good.

**VALUES:**

**One Human Family**

- Informed by our Catholic faith, we act in communion with all.
- We serve everyone—all races, genders, abilities, cultures, faiths, sexual orientations, and backgrounds.

**Justice**

- We increase access to Catholic education, especially for those furthest from educational justice.
- Dignity, respect, and belonging are core to everything we do.

**Stewardship**

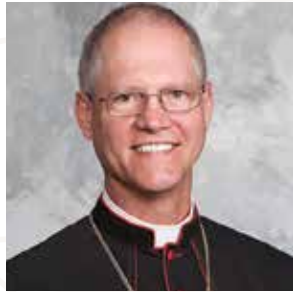
- We leverage and grow talent and treasure to ensure Catholic schools thrive into the future.
- We honor our donors and supporters through transparency and integrity.

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## From Archbishop Etienne

Sole Member, Fulcrum Foundation



Allow me to express my heartfelt gratitude for your unwavering support and dedication to the Fulcrum Foundation and our Catholic schools of Western Washington. Your generosity and commitment have been instrumental in nurturing our students' faith, character, and intellect.

Our Catholic schools stand as beacons of light in our community, providing a rich, values-based education that shapes not only the minds but also the hearts of our young people. The impact of a Catholic education

extends far beyond the classroom, fostering a deep sense of community, compassion, and purpose. It is through your support of Fulcrum that we can offer an environment where students can grow spiritually and academically, preparing them to become leaders who live out their faith in every aspect of their lives.

In the year ahead, we are excited to build upon the successes of the past and address new opportunities and challenges. The Fulcrum Foundation is committed to enhancing our school facilities, expanding resources for our teachers, and ensuring that our schools remain accessible to all families, regardless of their financial situation. Your contributions make these aspirations possible and ensure that we continue to provide an excellent education grounded in Catholic values.

Please keep our schools, students, and educators in your prayers, and know that your contributions and partnership are deeply appreciated. May God bless you abundantly for your kindness and generosity.

As always, I remain,

In The Heart of Christ,

**Most Rev. Paul D. Etienne, D.D., S.T.L.**  
Archbishop of Seattle

## From Our Leadership

Chair of the Board & Executive Director, Fulcrum Foundation



Dear Friends,

We are honored to share the good news of another successful year for the Fulcrum Foundation. Thanks to the dedication of over 2,000 educators and the generosity of each of you, Fulcrum continues to be a beacon of light and hope for Catholic education throughout Western Washington.

As we travel around the archdiocese visiting the schools and families we serve, we are reminded time and time again of the transformative power a Catholic education provides young people. Catholic education has stood the test of time. It is a tradition that builds character, instills moral values, and provides our children with an exceptional foundation for their future. None of this would be possible without the unwavering support of people like you—you who believe in the power of education and the importance of nurturing young souls in a faith-filled environment.

We know that our students are the future of the Catholic Church, so we work with fervor to help them grow closer to Jesus. We hope you take pride in knowing your support ensures these young disciples will become the next generation of leaders in the Church and in our world.

On behalf of the Fulcrum board, our staff, and the 21,000 young people you are supporting, *thank you* for standing with us and renewing your steadfast commitment to our work. Together, we are changing lives.

With gratitude and hope,

**Tony Audino**  
Chair of the Board

**Vivian K. Shannon**  
Executive Director





## Catholic Schools in the Archdiocese of Seattle

### DEDICATED EARLY LEARNING CENTER

- St. Paul Early Learning Center, Seattle

### ELEMENTARY AND MIDDLE SCHOOLS

- All Saints Catholic School, Puyallup
- Assumption-St. Bridget School, Seattle
- Assumption Catholic School, Bellingham
- Christ the King Catholic School, Seattle
- Eastside Catholic School, Sammamish
- Forest Ridge School of the Sacred Heart, Bellevue
- Holy Family Bilingual Catholic School, Seattle
- Holy Family Parish School, Kirkland
- Holy Family School, Auburn
- Holy Family School, Lacey
- Holy Rosary Bilingual Academy, Fife
- Holy Rosary School, Edmonds
- Holy Rosary School, Seattle
- Immaculate Conception Regional School, Mount Vernon
- Our Lady of Fatima Parish School, Seattle
- Our Lady of Guadalupe School, Seattle
- Our Lady of Hope School, Everett
- Our Lady of Lourdes Catholic School, Vancouver
- Our Lady of the Lake Catholic School, Seattle
- Our Lady Star of the Sea Catholic School, Bremerton
- Pope St. John XXIII STEM Academy, Tacoma
- Queen of Angels Catholic School, Port Angeles
- Sacred Heart School, Bellevue
- Seattle Nativity School, Seattle
- St. Alphonsus Parish School, Seattle
- St. Anne School, Seattle
- St. Anthony School, Renton
- St. Benedict Catholic School, Seattle
- St. Bernadette Parish School, Seattle
- St. Brendan Catholic School, Bothell
- St. Catherine of Siena School, Seattle
- St. Cecilia Catholic School, Bainbridge Island
- St. Charles Borromeo Catholic School, Tacoma
- St. Frances Cabrini School, Lakewood
- St. Francis of Assisi School, Seahurst
- St. George Parish School, Seattle
- St. John Catholic School, Seattle
- St. Joseph Catholic School, Vancouver
- St. Joseph School, Chehalis
- St. Joseph Parish School, Issaquah and Snoqualmie
- St. Joseph School, Seattle
- St. Louise Parish School, Bellevue
- St. Luke School, Shoreline
- St. Madeleine Sophie Catholic School, Bellevue
- St. Mark Catholic Classical School, Shoreline
- St. Mary Magdalen Catholic School, Everett
- St. Mary School, Aberdeen
- St. Matthew School, Seattle
- St. Michael Catholic School, Snohomish
- St. Michael Parish School, Olympia
- St. Monica Catholic School, Mercer Island
- St. Nicholas Catholic School, Gig Harbor
- St. Patrick Catholic School, Tacoma
- St. Philomena Catholic School, Des Moines
- St. Pius X Catholic School, Mountlake Terrace
- St. Rose School, Longview
- St. Therese Catholic Academy, Seattle
- St. Thomas More Parish School, Lynnwood
- St. Vincent de Paul School, Federal Way
- Villa Academy, Seattle

### HIGH SCHOOLS

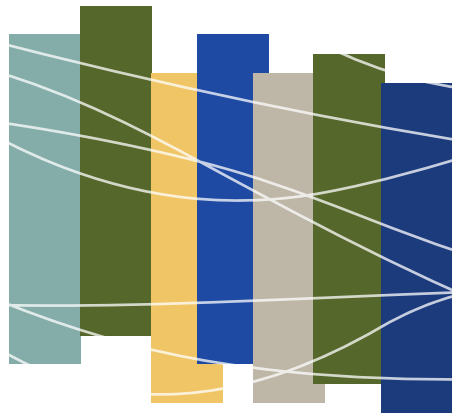
- Archbishop Thomas J. Murphy High School, Everett
- Bellarmine Preparatory School, Tacoma
- Bishop Blanchet High School, Seattle
- Cristo Rey Jesuit Seattle High School
- Eastside Catholic School, Sammamish
- Forest Ridge School of the Sacred Heart, Bellevue
- Holy Names Academy, Seattle
- Kennedy Catholic High School, Burien
- O'Dea High School, Seattle
- Pope John Paul II High School, Lacey
- Seattle Preparatory School, Seattle
- Seton Catholic College Preparatory High School, Vancouver
- St. Monica Catholic School, Mercer Island



**74**  
CATHOLIC SCHOOLS  
IN THE ARCHDIOCESE  
OF SEATTLE

**21,000**  
STUDENTS IN GRADES  
PRE-K THROUGH 12





## The Gutierrez Family's Journey

Like all parents, Mario and Erika Gutierrez dreamed of a successful life and a bright future for their four children. The couple had met and married at St. Anthony in Renton and fell in love with the community. Mario worked long hours for an irrigation company and Erika supplemented their income as a Spanish language tutor. Despite their hard work, the family struggled to cover basic living expenses, let alone the costs of education.

Their faith and determination carried them through, and they never once lost hope that God would provide. When Anasofia (now 24) was approaching kindergarten, Mario and Erika wanted to ensure she had the best possible start. They knew their parish school was renowned for its strong academic program and nurturing environment. However, the tuition was beyond their reach.

Undeterred, Erika reached out to the school's principal and learned about the (then new) Fulcrum Foundation and their tuition assistance program funded by generous donors. With a glimmer of hope, she applied for financial aid, praying that they would be able to afford the education they so deeply desired.

Months later, the family received the news they had been hoping for: they



were awarded a tuition assistance grant from Fulcrum which was matched by St. Anthony School. Overwhelmed with gratitude, mom and dad felt a profound sense of relief and joy. They knew this opportunity would not only provide Anasofia (and later their younger children) with an excellent education, but also immerse them in a supportive community that shared their values.

Following in their big sister's footsteps, Andrea, Mario Emiliano, and Isabella also attended St. Anthony followed by Seattle Preparatory School. Andrea and Anasofia graduated with honors from Gonzaga University. The schools nurtured their faith, encouraged their academic potential, and shaped their dreams for the future. Erika and Mario are deeply thankful to Fulcrum and its donors who made this possible. They often reflect on "the kindness and generosity of those who reached out to help a family they

had never met. It is a reminder of the goodness in the world and the impact of a community coming together to support one another."

With the assistance of Fulcrum and the schools, the Gutierrez family is thriving. Anasofia now serves as the director of Christian service at Visitation Preparatory School in Georgetown. Andrea (22) is serving at Seattle Preparatory School as member of the Alumni Service Corps, and the younger two children are completing their high school careers.

Erika is known as Mrs. Gutierrez by her own students as she is now the librarian and kindergarten aide at St. Anthony School! She is enjoying the newly renovated library and school campus made possible by a partnership between Fulcrum and Shea Homes. In her 'spare' time, she

FULCRUM AWARDED

**\$3,021,000**

IN TUITION ASSISTANCE

2023/24

“ They often reflect on the kindness and generosity of those who reached out to help a family they had never met.

”

is earning an advanced degree through the Notre Dame Latino Educator and Administrator Development Program.

The Gutierrez family's journey is a testament to the power of faith, community, and the belief that every child deserves the opportunity to shine.







## An Inspiring Community of Educators



From a very young age, Paulina Thurmann dreamt of being an educator. Her greatest mentors were those she witnessed walking

amongst vulnerable populations and devoting their lives to building a just world through humble leadership.

Paulina was blessed to attend Catholic schools as a child, graduating from Archbishop Mitty High School in San Jose, California. She also served at the Cristo Rey school in Philadelphia through the Jesuit Volunteer Corps. Enrollment at Gonzaga University brought her to Washington State, and she knew immediately the Pacific Northwest would be her home.

Landing a position as the Campus Minister at Eastside Catholic, Paulina was

elated and ready to put her long-awaited aspirations into practice mentoring young people, leading retreats, and organizing service immersion opportunities. Her excitement was replaced by distress, however, when she began to search for housing and faced the rising costs of living in the Seattle area.

Clearly the Holy Spirit was at play when Paulina learned from a friend about the Innovative Housing Project being implemented in the Ballard neighborhood of Seattle. The Fulcrum Foundation and the Office for Catholic Schools partnered to renovate the former convent at St. Alphonsus Parish to create affordable housing units for new educators teaching in the Archdiocese of Seattle. Paulina knew this program was an answer to her prayers as the affordable all-inclusive rent was well within her budget. What she did not predict, however, was how her new home would enrich her life and new career in profound ways.

Intentional communities are designed around a shared set of values and goals. For Catholic educators, this typically means a focus on faith, service, and education. The St. Alphonsus community includes shared living spaces, communal

meals, and collaborative decision-making, creating an environment where educators support each other both personally and professionally.

Paulina shares “I knew I was getting a great deal on rent, but I had no idea I was joining a group of fellow young educators who would become my new Pacific Northwest family.” Teachers share resources, collaborate on projects, and offer mutual encouragement, which enhances their effectiveness in the classroom. Regular prayer and faith-based discussions become integral parts of daily life, deepening their spiritual lives and strengthening their commitment to their vocation.

As the demand for innovative housing grows, the model of intentional community living for Catholic educators presents a compelling option. It addresses the pressing need for affordable housing while fostering a supportive, mission-driven environment. It is a powerful example of how faith-based principles can address contemporary challenges in education and housing.

Paulina is grateful “both for the practical benefits of this living arrangement, and the opportunity to enrich my personal and professional life.”

FULCRUM AWARDED

\$174,000

IN LEADERSHIP SUPPORT

MORE THAN

30 Programs

AND INITIATIVES SUPPORT BUILDING CATHOLIC SCHOOL LEADERSHIP

2023/24

“

“I had no idea I was joining a group of fellow young educators who would become my new Pacific Northwest family.”

”





## Leaving a Legacy for Catholic Education

*Fr. Paul Magnano is a founding member of the Fulcrum Board of Trustees and a current Emeritus member of the board. He currently serves as parish priest in Seattle at Christ Our Hope, Immaculate Conception, and St. James Cathedral. Fulcrum has been blessed by his leadership, commitment to Catholic education, and generous stewardship for over two decades.*



**\$46,214**

WAS THE MEDIAN INCOME FOR A FAMILY RECEIVING A TUITION ASSISTANCE GRANT

FULCRUM PROVIDED

**1,971**

GRANTS TO STUDENTS ACROSS ALL TUITION ASSISTANCE PROGRAMS

**2023/24**

The importance of accessible Catholic education cannot be overstated. I am deeply proud of the Fulcrum Foundation's dedication to shaping a brighter future for thousands of young people throughout Western Washington.

My own life—including my decision to pursue the priesthood—is heavily influenced by Catholic education. My father was in the first class at Seattle's St. Therese Catholic Academy and a graduate of Seattle Preparatory School and Seattle University. My mother attended the former St. Margaret School and graduated from Holy Names Academy and Seattle University. I am one of their eight children and a proud alumnus of Seattle's St. Anne School, Seattle Preparatory School, and the Gregorian University in Rome. Our Catholic school roots are deep, and we understand the transformative power of faith-based learning.

Nearly twenty-five years ago, Fr. Stephen C. Rowan, Archbishop Alex Brunett, and other remarkable individuals shared with me their foresight and vision for what would soon become the Fulcrum Foundation. It didn't take much convincing to get me hooked and I was proud to serve as a founding board member for this great organization.

As a pastor and advocate for youth and young adult ministries, I have seen the profound impact of Fulcrum time and time again. From families needing an extra boost to make their tuition affordable, to the lives changed by the innovative leaders in our schools—the tireless work of Fulcrum is changing lives.

When I sat down recently to update my estate plans, I reflected on the mission of Fulcrum. I was filled with gratitude for my own parents and past generations who made Catholic education possible for me and my siblings. And I knew I

wanted to leave a similar legacy for future generations to experience the great fortune of a Catholic education.

My decision to support Fulcrum with a planned gift brings me continued joy and satisfaction. I know I have made a commitment to ensuring that the values and principles imparted in our schools will continue to thrive long after my lifetime.

Catholic schools are not merely educational institutions; they are communities that nurture the spiritual and intellectual growth of students. The generosity of many good people allows Fulcrum to sustain and enhance these communities and continue their vital work.

Like you, I look forward to the future with optimism. With a foundation for continued growth and excellence in Catholic education we are ensuring that the values of Catholic education continue to enrich lives for generations to come.

—Fr. Paul Magnano

“

“I have seen the profound impact of Fulcrum time and time again.”

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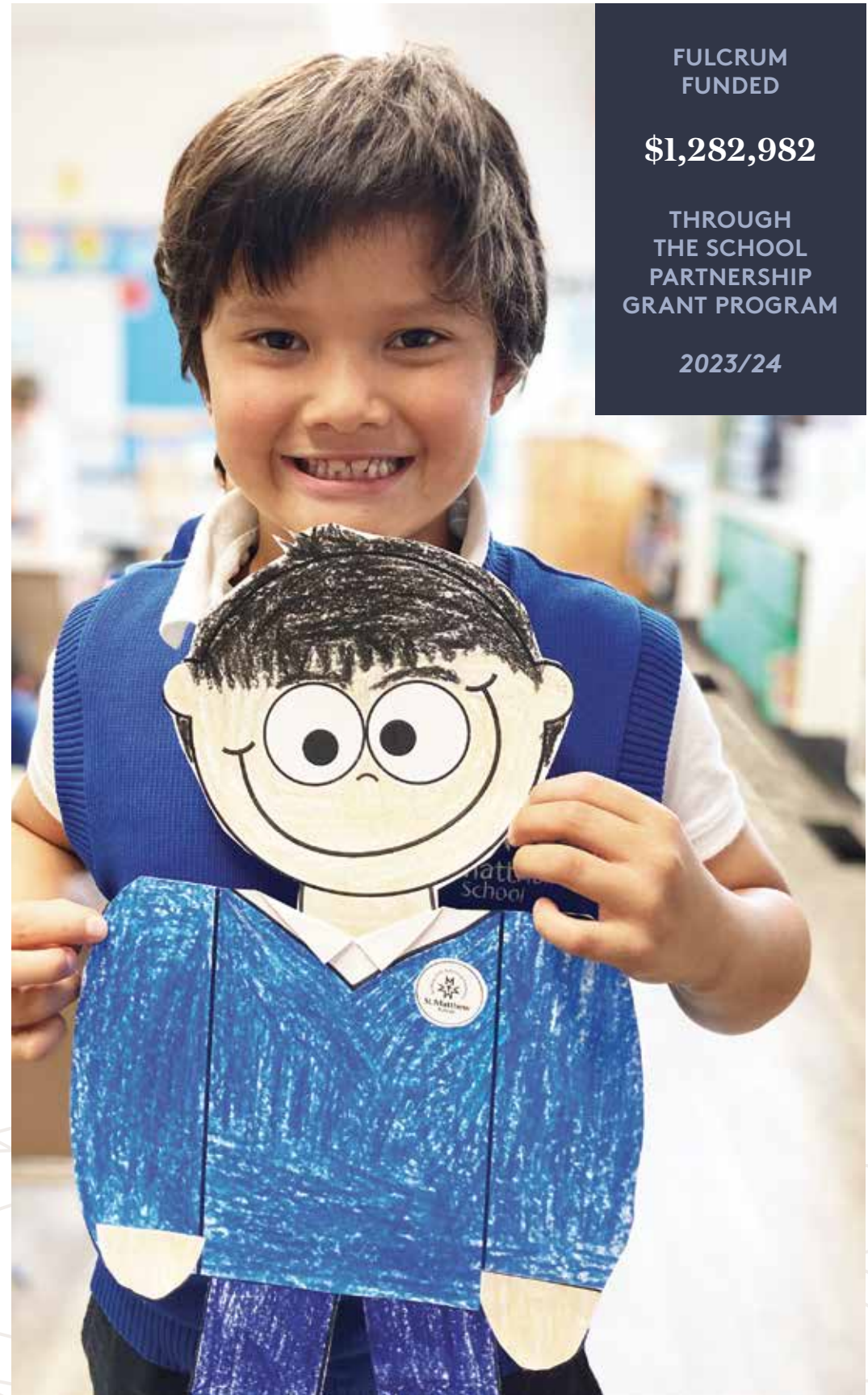


## Fulcrum Legacy Society

Legacy gifts play an integral part in the Fulcrum Foundation’s ability to maintain and broaden its support of Catholic schools in the Archdiocese of Seattle for generations to come. We are deeply grateful to the members of the Legacy Society who have included the Fulcrum Foundation in their estate plans.

- |                                   |  |
|-----------------------------------|--|
| Anonymous (9)                     | Deacon Craig and Marti Lundberg            |
| Bertha Marie Allen†               | Joe and Mary Magnano                       |
| Rick and Marguerite Angelo        | Rev. Paul Magnano                          |
| Earl† and JoAnn Angevine          | Michael and Michelle Maher                 |
| Tony and Michelle Audino          | Robert P. Mallon                           |
| Michael and Mary Rose Blatner     | Deacon Larry and Karen McDonald            |
| Jack and Maralyn† Blume           | Tim and Jeannie McGinnis                   |
| Maurice L. Bombar, Jr.†           | Mike and Barbara McKernan                  |
| Richard† and Mary Ann Boulanger   | Robert and Carol McLaughlin                |
| Michael and Cecilia Brennan       | Steven and Mary Jane Medalia               |
| Francis† and Helyn Browne†        | Kevin and Betty Mest                       |
| Brian and Conne Bruce             | Tim and Sara Mooney                        |
| Archbishop Alexander J. Brunett†  | Rourke O’Brien and Sayoko Kuwahara         |
| Suzie Burke                       | Anthony Olney and Mary McHugh†             |
| Joanne Cecchini                   | Glenna Olson                               |
| Dan and Julie Coleman             | Jeff Parietti                              |
| Richard† and Bridget Cooley       | Tom† and Sandy Phillips                    |
| Bruce and Carol Cooper            | Dr. William W. Hundley and Kay E. Purcell  |
| Vera Cornall†                     | Nicholas and Dana Questad                  |
| Luino and Margaret Dell’Osso, Jr. | Rev. Michael Radermacher                   |
| Reverend Gordon W. Douglas†       | Rev. John Renggli†                         |
| John† and Elizabeth Eckmann†      | Patricia Clemens Repikoff                  |
| William Eisiminger†               | Rev. Stephen C. Rowan                      |
| Rick and Patti Fersch             | Very Rev. Michael G. Ryan                  |
| Joseph and Terri Gaffney          | Sherri Schettler                           |
| John F.† and Florence B. Gallo†   | Theiline Scheumann†                        |
| Margaret (Peg) Haggerty           | Jan and Jay Shaw                           |
| Martha Hanscom                    | Carol Sigg                                 |
| Honorable James P. Healy†         | Karleen Snetsinger                         |
| Shawn and Kathie Hoban            | John† and Rose Southall                    |
| George and Debra Hofbauer         | John and Joan Sullivan                     |
| Timmie Hollomon                   | Jack† and Marion Sullivan                  |
| Charles† and Patricia Holmes†     | Jim Sund and Dr. Anne Mulligan             |
| Constance† and Theodore Hossfeld† | Liz and Steve† Swift                       |
| Bruce Houk                        | Michael A. Tucci                           |
| David and Shelley Hovind          | Scott and Michelle Ventoza                 |
| Kevin and Cathleen Hylton         | Dale Vogel and Nancy Bird                  |
| Ronald and Kathleen Karlberg      | Deacon T. Jackson and Mary Ellen† Warfield |
| Mike and Mary Lee                 | Edward C. Wartelle, Sr.†                   |
| Rhoady† and Jeanne Marie Lee†     | Pete and Karen Wickstrand                  |
| Tom and Mary Pat Lord             | Very Rev. Gary M. Zender                   |
| Merton and Joanne† Lott           | James and Barbara Ziemann                  |
| Carol Lubovich†                   |  |
| The Lundberg Family Giving Fund   |  |

† indicates donor is deceased



FULCRUM FUNDED

\$1,282,982

THROUGH THE SCHOOL PARTNERSHIP GRANT PROGRAM

2023/24



# Thank You

## Celebration of Light 2024 Sponsors

### Premier Sponsors (\$100,000+)

Dick Abrams,  
in support of *The Early Childhood  
Education Endowment*  
Joe & Lucy Edmonds  
The Krusteaz Company

### Presenting Sponsor (\$50,000)

Ferry Family Charitable Foundation

### Champion Sponsors (\$25,000)

àMaurice Cellars  
Shelley & David Hovind  
Michael & Mary Lee  
Olympic Eagle Distributing/Anne & Steve  
Knight

### Leader Sponsors (\$20,000)

Assumption – St. Bridget School  
Steve & Jo Marie Hansen  
St. John Catholic School

### Partner Sponsors (\$10,000)

Anonymous  
Tony & Michelle Audino  
Bellarmine Preparatory School  
Bishop Blanchet High School  
Julie & Dan Coleman  
Eastside Catholic School  
Garco Construction  
Clare Henry & David Pultorak  
The Hoban Family  
Holy Names Academy  
Kennedy Catholic High School  
The Luger Family  
Mark & Kris Mitchke  
Patriot Fire  
Puget Sound Business Journal  
Sacred Heart Parish & School  
Seattle Preparatory School  
Matt & Ann Shanahan  
Joe & Jenn Sprague  
St. Luke School  
Studio 45  
The Tucci Family

### Investor Sponsors (\$7,500)

Edith & Ray Aspiri  
Forest Ridge School of the Sacred Heart  
Becky & Pat Mullin  
Seattle University  
Tommy Bahama

### Friend Sponsors (\$5,000)

Archbishop Murphy High School  
Associated Catholic Cemeteries  
Rich & Kathleen Barth  
Bruce Company  
Burien Toyota & Burien Chevrolet  
Kevin & Julie Cipoletti  
Cristo Rey Jesuit Catholic High School  
Bridget Cooley  
FACTS  
Gonzaga University  
Richard & Sheryl Gudaitis  
Holy Family Parish & School, Kirkland  
Holy Rosary School, West Seattle  
Dan & Diane Kocer  
Betsy Miller  
Mindy & Mike Morgan  
Napoleon Co./Magnano Family  
Northwest Catholic Magazine  
O'Dea High School  
Saint Martin's University  
Seton Catholic College Preparatory School  
Shea Homes  
Sisters of Providence  
St. Anne School  
St. Brendan School  
St. Charles Borromeo Catholic School &  
Parish  
St. Joseph School, Seattle  
St. Monica Catholic School  
University of Portland  
Washington Trust Bank



## Fulcrum Central Endowment

The Fulcrum Central Endowment provides significant and stable financial support for our mission and core programs. The principal investment in the Endowment is held in perpetuity, and with wise stewardship and sound investing, the interest earned on these funds generates support for our programs on an annual basis. The following individuals, families, and foundations have created named endowment gifts within the Fulcrum Central Endowment.

- Bertha Marie Allen Endowment for Tuition Assistance
- Deacon José Blakeley Tuition Assistance Endowment
- Boulanger Family Endowment for Tuition Assistance in Pierce County
- Fred & Paula Bevegni Endowment
- Archbishop Alexander J. Brunett Endowment for Families in Special Need
- The 21<sup>st</sup> Century Fund: An Endowment for Cabrini Students
- Archbishop Thomas A. Connolly Endowment
- Early Childhood Education Endowment
- Eckmann Endowment
- Fulcrum Board Designated Tuition Assistance Endowment
- James P. Healy Legacy Endowment for Tuition Assistance In Pierce County
- George and Debra Hofbauer Endowment
- Horrigan Scholarship for O'Dea High School and the University of Notre Dame
- Jesse Legacy Endowment
- Rhoady and Jeanne Marie Lee Endowment
- Lisa Luger Memorial Endowment
- Lundberg Family Endowment
- Archbishop Thomas J. Murphy Endowment
- Priests' Endowment
- Father Patrick Ritter Scholarship Endowment
- Theiline P. Scheumann Endowment
- Blanche and Louis Schmidt Memorial Endowment Fund for Tuition Assistance
- School Partnership Endowment
- Sisters' Endowment
- Southwest Washington Endowment for Tuition Assistance
- St. Cecilia Catholic School Patron's Endowment
- St. Elizabeth Ann Seton Endowment
- Students' Endowment for Tuition Assistance
- Jim Sund and Dr. Anne Mulligan Scholarship Endowment
- Teachers, Staff and Principals Endowment
- Tucci Family Endowment
- Tuition Assistance Legacy Endowment
- Wyckoff Family Endowment

# Vignettes of the 2023/24 Academic Year

## Catholic Lifesaver Corps Completes Year Two

Catholic Lifesaver Corps (CLC) is a unique peer-to-peer suicide prevention program in the Archdiocese of Seattle funded by Fulcrum. CLC consists of a team of high school students who are trained and certified as facilitators of the 4-hour safeTALK suicide prevention workshop. They, in turn, offer regular trainings in their respective schools and nearby parishes to educate fellow students on the signs of suicidal ideation and the necessary steps to keep their peers safe.



## Bishop Frank Schuster Shares His Support of Fulcrum

Bishop Schuster joined small groups of Fulcrum supporters for regional gatherings throughout the archdiocese. They heard his Catholic school story and learned more about Fulcrum's work in our local communities.



## Strategic Plan: Year Two

The Fulcrum staff joined the Office for Catholic Schools team for an inspiring retreat launching year two of Fulcrum's strategic plan featuring program growth and development and increasing revenue sources.



## INSPIRE Grows!

The annual INSPIRE conference funded in part by Fulcrum moves to Seattle University to accommodate more than 300 school leaders dedicated to advancing innovation in Catholic schools and parishes, driving the mission of sharing the Gospel in today's world.

Featuring an exceptional lineup of speakers from across the country, INSPIRE was packed with creative ideas and today's best practices to strengthen operational vitality.



## Celebration of Light Honorees

At Fulcrum's annual Celebration of Light event, Richard and Maude Ferry were honored with the Archbishop's Award recognizing their decades of service and commitment to Catholic education. The Ferry Foundation partnered with Fulcrum in 2020 to launch the Becraft Scholars Program, a scholarship-based equity program for archdiocesan schools.



## Edmonds Family Fund

Joe and Lucy Edmonds introduced the Edmonds Family Fund with a \$1 million gift to Fulcrum's Tuition Assistance Grant Program. This initial gift will provide hundreds of additional tuition assistance grants to deserving students annually.



## Chairman's Leadership Event Returns

Fulcrum's volunteers and major donors gathered for an inspiring celebration recognizing the many gifts and talents that come together to ensure vibrant and accessible Catholic schools in Western Washington.



## Alana Bell is a National Panelist

Fulcrum's Becraft Scholars Program Director, Alana Bell, spoke about the importance of belonging in Catholic schools at the national FADICA conference in New Orleans. The Becraft Scholars Program is grounded in a commitment to fostering a culture of belonging with a focus on Black and African American families. Throughout the year, Becraft families participate in activities and programs in their schools and in the community.

## Teachers in Affordable Housing

The Fulcrum-funded Innovative Housing Project at St. Alphonsus Parish in Ballard provided its first year of affordable housing to Catholic school teachers in an increasingly high cost of living area.



## Hopes for a Future High School

A Fulcrum-funded feasibility study is launched in the northern deanery to determine the viability and sustainability of a future Catholic high school to serve students in Whatcom, Skagit, Island, San Juan, and northern Snohomish counties.



## Shea Homes Summer Projects

In partnership with Shea Homes, Fulcrum assisted in significant facilities enhancements and campus transformations at St. Anthony School, Renton, St. Therese Catholic Academy, Seattle, Pope St. John XXIII STEM Academy, Tacoma, and Seattle Nativity School, Seattle.



## Recognition in the Community and Beyond



The Puget Sound Business Journal honored Shea Homes with its prestigious Corporate Citizenship Award for their partnership with Fulcrum renovating and transforming Catholic schools in Western Washington.



Mr. Dick Abrams received a prestigious honor for his tireless dedication to Early Childhood Education (ECE) and the Fulcrum Foundation. Mr. Abrams was presented with the FADICA Catholic Philanthropy Network's St. Joseph of Arimathea Medal of Service for his humble devotion to discipleship, generosity, and service.



## From Our Finance Committee Chair

Dear Fulcrum Supporters,

I am pleased to provide you with the Fulcrum Foundation’s annual financial report for the year ended June 30, 2024. An independent public accounting firm has provided an unmodified opinion that the financial statements are presented fairly in all material respects.



The financial operations of Fulcrum are supported by gifts from thousands of generous supporters throughout the archdiocese as well as the long-term gains from our investments. We are dedicated to being good stewards of the funds in our care and are at all times focused on directing them toward fulfilling the mission of Fulcrum.

Our expenses will be rooted in providing support to our schools, families needing tuition assistance, and dedicated educators in our 74 schools. Our schools are thriving, and we remain grateful for your steadfast commitment to our work. As Jesus reminds us in Luke’s Gospel, “For where your treasure is, there also will your heart be” (12:34).

Please join me in gratitude for the dedicated finance committee who volunteer their time and expertise to manage Fulcrum’s financial resources and ensure we are excellent stewards of your many gifts.

—Ozo Jaculewicz, Chair, Finance Committee

## Current Fulcrum Finance Committee

Ozo Jaculewicz, *Chair*  
Jeannie Crone, *Board Treasurer*  
Archdiocese of Seattle CFO

Bob Breshock  
Stacey Messer  
John O’Halloran  
Aaron Singleton

## Financials Fiscal Year 2023/24

### Fulcrum Foundation Highlights of the Statement of Activities (dollars in thousands)

	Fiscal Year Ending 6/30/24	Fiscal Year Ending 6/30/23	Fiscal Year Ending 6/30/22	Fiscal Year Ending 6/30/21	Net Change 6/30/24 vs 6/20/23
<b>OPERATING INCOME</b>					
General Gifts	\$5,712	\$6,643	\$4,091	\$4,016	(\$931)
<b>Total Operating Income</b>	<b>\$5,712</b>	<b>\$6,643</b>	<b>\$4,091</b>	<b>\$4,016</b>	<b>(\$931)</b>
<b>INVESTMENT EARNINGS &amp; OTHER REVENUE</b>					
Endowment and Other Earnings	\$7,723	\$4,369	\$(6,028)	\$12,613	\$3,354
Capital Campaign (net of expenses)	—	—	\$22,397	\$5,905	—
PPP Grant	—	—	—	\$168	—
<b>Total Investment Earnings &amp; Other</b>	<b>\$7,723</b>	<b>\$4,369</b>	<b>\$16,369</b>	<b>\$18,686</b>	<b>\$3,354</b>
<b>PROGRAM EXPENSES</b>					
Tuition Assistance*	\$3,021	\$3,016	\$2,337	\$3,019	\$(5)
School Grants*	\$4,766	\$4,836	\$4,148	\$2,479	\$70
COVID Relief Grants*	—	—	—	\$4,645	—
Leadership Grants*	\$174	\$112	\$135	\$91	\$(62)
Program Administration	\$416	\$405	\$361	\$300	\$(11)
<b>Total Program Expenses</b>	<b>\$8,377</b>	<b>\$8,369</b>	<b>\$6,981</b>	<b>\$10,534</b>	<b>\$(8)</b>
<b>SUPPORT SERVICES EXPENSES</b>					
General Administration	\$986	\$1,030	\$916	\$767	\$44
Fundraising and Event Expenses	\$1,044	\$1,130	\$972	\$845	\$86
<b>Total Support Services Expenses</b>	<b>\$2,030</b>	<b>\$2,160</b>	<b>\$1,888</b>	<b>\$1,612</b>	<b>\$130</b>
<b>NET CHANGE IN NET ASSETS</b>	<b>\$3,028</b>	<b>\$483</b>	<b>\$11,591</b>	<b>\$10,556</b>	<b>\$2,545</b>
Net Assets Beginning of Year	\$73,624	\$73,141	\$61,550	\$50,994	\$483
<b>NET ASSETS END OF YEAR</b>	<b>\$76,652</b>	<b>\$73,624</b>	<b>\$73,141</b>	<b>\$61,550</b>	<b>\$3,028</b>

### Fulcrum Foundation Highlights of the Statement of Financial Position (dollars in thousands)

	As of 6/30/24	As of 6/30/23	As of 6/30/22	As of 6/30/21	Net Change 6/30/24 vs 6/20/23
Cash and General Investments	\$10,810	\$10,939	\$11,333	\$9,223	\$(129)
Contribution Receivables	\$2,692	\$5,441	\$7,397	\$6,053	\$(2,749)
Endowment Investments	\$68,732	\$62,786	\$59,725	\$51,423	\$5,946
<b>Total Assets</b>	<b>\$82,234</b>	<b>\$79,166</b>	<b>\$78,455</b>	<b>\$66,699</b>	<b>\$3,068</b>
Grant and Other Payables	\$5,582	\$5,542	\$5,314	\$5,149	\$40
Net Assets	\$76,652	\$73,624	\$73,141	\$61,550	\$3,028
<b>Total Net Payables and Net Assets</b>	<b>\$82,234</b>	<b>\$79,166</b>	<b>\$78,455</b>	<b>\$66,699</b>	<b>\$3,068</b>

\* includes designated pass-through gifts and non-program grant funding

## Cumulative Giving

The Fulcrum Foundation proudly recognizes these major contributors whose sustained giving over time demonstrates their generous and long-standing commitment to Catholic education. This listing includes cash gifts and irrevocable planned gifts.

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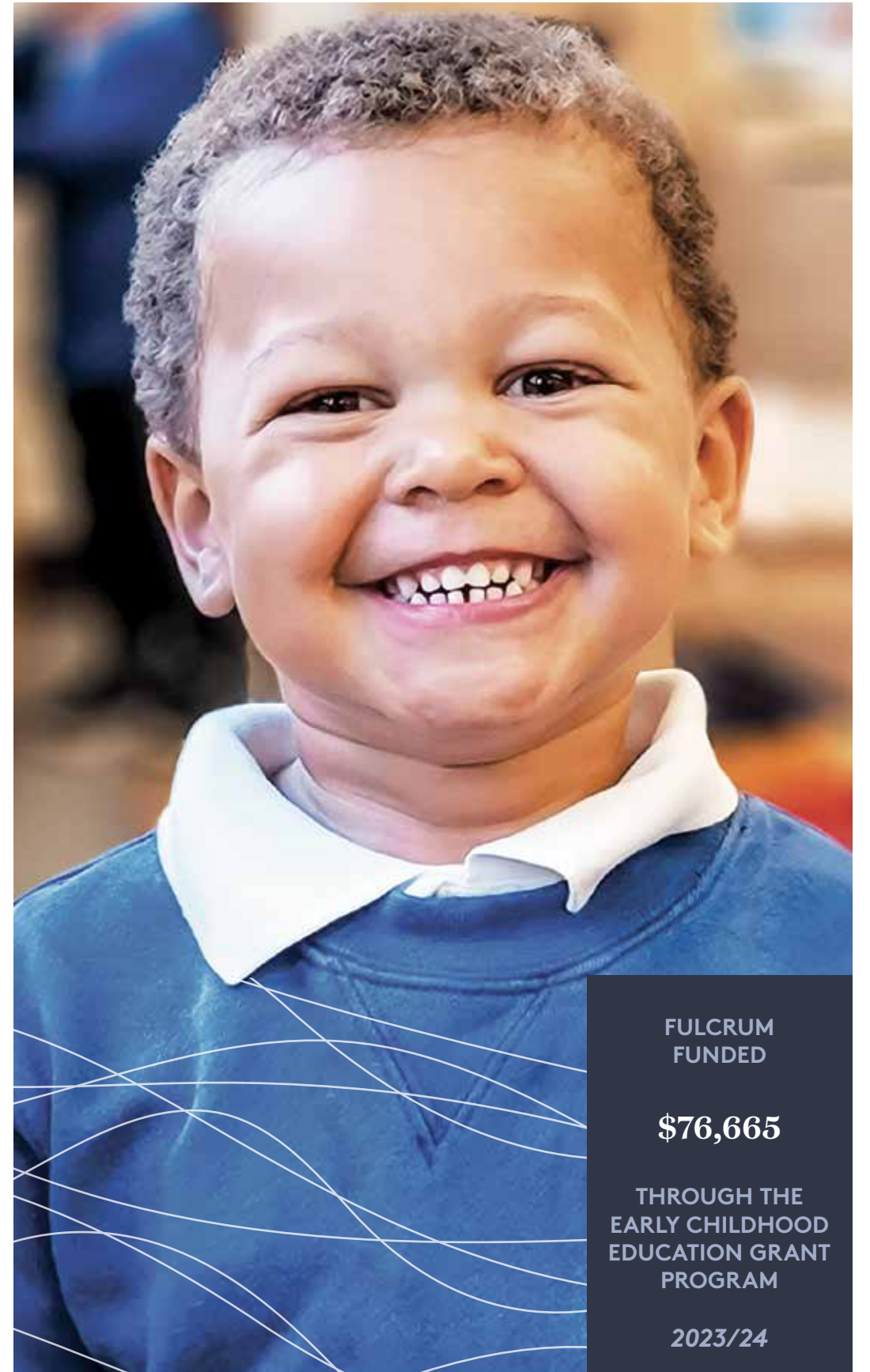
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