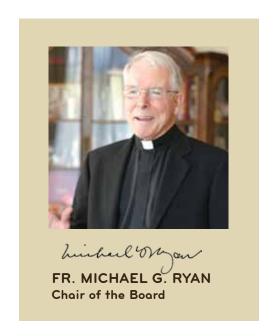


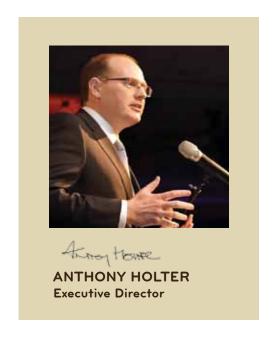
Dear Fulcrum Supporters,

We are truly grateful for your partnership in our mission to promote and support Catholic schools in the Archdiocese of Seattle, and the children and families they serve so well.

In this annual report, we are excited to share the success and growth of our core programs, and to highlight the impact and importance of Catholic schools as well as the personal connections to Catholic education that invigorate our work and mission.

Thank you for your partnership and for your steadfast support.





Our Mission

The Fulcrum Foundation provides financial assistance to promote and support Catholic schools in the Archdiocese of Seattle primarily through tuition assistance, assistance to schools in need, and initiatives that promote academic excellence and faith formation.

ACCESSIBLE

Fulcrum distributed more than \$2.2 MILLION

through all of its tuition assistance programs, providing

1531 GRANTS to families facing severe economic hardship.

Access to a Catholic school education provides STABILITY,

HOPE and KNOWLEDGE to transform a child's

FUTURE into a world of PROMISE.

EXCELLENT

High quality, school-based **LEADERSHIP** is critical to the overall excellence of our Catholic schools. Fulcrum proudly supported the **DEVELOPMENT** of classroom teachers through

17 STAR GRANTS and two rising Catholic school leaders in the University of Notre Dame's

ALLIANCE FOR CATHOLIC EDUCATION leadership program.



"CATHOLIC SCHOOLS hold such a special place in my heart

and I truly believe in our MISSION to

WELCOME any child who wishes to be part of this amazing institution."

Katie Baldwin is a structural engineer and traces many of her professional ambitions and successes back to the opportunities afforded her at St. Mary Magdalen School in Everett and Bishop Blanchet High School in Seattle. In her new role as chair of Fulcrum's Amici group for young professionals, Katie is proud to rally other young men and women around the cause of Catholic education and in support of schools throughout the archdiocese. For Katie, this is an opportunity to give back to the Catholic schools that have given her so much.



KATIE BALDWIN

Amici Chair

Structural Engineer,
Coughlin Porter Lundeen



"Fulcrum's programs **EMPOWER** schools to become even more

EXCELLENT, which is critical to remain

COMPETITIVE in today's educational landscape."

As a business owner, Steve's goal is to deliver a quality product and exceed customer expectations. He sees Catholic schools' value proposition in the same way—the delivery of an outstanding, faith-filled education for students who go on to transform lives and communities. Through its investment in school leaders and strategic assistance to schools, he sees Fulcrum as an integral partner in the delivery of high quality Catholic education.



STEVE KNIGHT
Fulcrum Trustee
President and CEO,
Olympic Eagle Distributing



"I'm forever **GRATEFUL** for an education

that was **ENRICHED** with Catholic faith

and high **EXPECTATIONS**."

Having grown up in Haiti and the U.S., and after attending twelve years of Catholic school, Philippe now dedicates himself to making that opportunity available to other young people. He is past chair of the St. Therese Catholic Academy school commission, recognizable by his outgoing nature and irrepressible hearty laugh. His passion is welcoming diverse students and their families into the school community where they will find love, support and a path to a brighter future—just as he did.



PHILIPPE JEOFFROY
Fulcrum Trustee
Engineer



"We find ourselves poised at a moment in time

with great **POTENTIAL** and renewed **ENERGY** for our mission....an **INFLECTION POINT** if you will."

We all know how important passion and vision are to the success of any organization. These attributes abound when Bob Breshock speaks about our work and mission to support Catholic schools and the children and families seeking them. Bob knows that the challenges facing our schools are sometimes great, and he also knows that our commitment to supporting transformational leaders is just the leverage schools need to surmount those challenges and succeed.

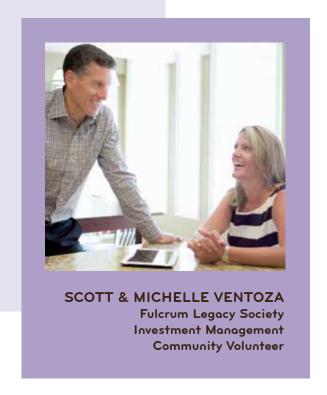


BOB BRESHOCK
Fulcrum Trustee
Managing Director of Marketing/
Client Services, Parametric



"We are **STRONG** believers in Catholic education and in the **PROMISE**it provides to so many children, and are happy to know that our gift will help **SUPPORT** Catholic school students for **GENERATIONS** to come."

Scott and Michelle are longtime supporters of the Fulcrum Foundation. Having attended nearly every Celebration of Light event since its inception, they have been witness to the foundation's growth and success over the past decade. As members of the Fulcrum Foundation Legacy Society, they have graciously included a gift to Fulcrum in their estate plans. This gift will help ensure Fulcrum's continued success. Scott and Michelle's thoughtfulness and generosity are well known to many in our Catholic community, and epitomize the spirit of legacy giving.





"Our school is real gem

and a VITAL ELEMENT of parish life. I'm excited to help it grow in STABILITY so the FUTURE can be viewed with CONFIDENCE."

Betsy Miller conveys quiet resolve when talking about St. Cecilia Catholic School. She stepped up to help lead a campaign which fully funded a permanent school campus, and recently recognized the need for a reliable source of financial support for school operations and academic excellence. By establishing the St. Cecilia Catholic School Patrons' Endowment in partnership with the Fulcrum Foundation, Betsy and other key stakeholders are identifying new, creative ways to support Catholic schools for generations to come.



Fulcrum Chairman's Circle Member
St. Cecilia Parish Member,
Bainbridge Island



Students in Catholic schools in the Archdiocese of Seattle score ABOVE GRADE LEVEL on al ACADEMIC SUBJECTS in grades 2-8. By the time they are in 8th grade,

these students **PERFORM** at an 11th grade level, on average.*

Financials

REVENUE

General Gifts	\$5,227,522
Celebration of Light (net)	\$1,023,609
Endowment Gains/Losses	\$3,402,447
Other Income	\$282,333
TOTAL	\$9,935,911

PROGRAM SERVICES

Tuition Assistance	\$2,234,587
Assistance to Schools	\$1,256,324
Special Initiatives	\$220,127
Assistance for Teachers	\$32,010
Program Planning and Management	\$97,889
TOTAL	\$3,840,937

SUPPORTING SERVICES

General Administration and Support	\$409,677
Fundraising	\$500,625
TOTAL	\$910,302

Our Investment for the Future





Growth in Fulcrum's Donor Commitment

- **37**% of donors who gave in FY14 increased their giving total from the previous year.
- Over the past five years, the number of donors who gave a gift between \$1,000-\$4,999 has increased by **30%**.
- Over the past five years, the number of donors who made a gift of \$5,000 or more has increased by **91%**.

Endowments

Fulcrum Central and Individual School Endowments

Total: \$71.2 Million

Fulcrum Central Endowments: \$29,392,786

Tuition Assistance Endowments

Anne & Darrell Jesse Endowment Fund Archbishop Alexander J. Brunett Endowment for Families in Special Need

Archbishop Thomas A. Connolly Endowment

Archbishop Thomas J. Murphy Endowment

Bertha Marie Allen Endowment for Tuition Assistance

Bill & Melinda Gates Foundation Endowment Fund for

Tuition Assistance

Blanche & Louis Schmidt Memorial Endowment Fund

Boulanger Family Endowment for Tuition Assistance

Father Philip Wallace Tuition Assistance Fund

George and Debra Hofbauer Endowment

Guadalupe Endowment for Hispanic Students

Honorable James P. Healy Endowment for Tuition Assistance

in Pierce County

Legacy Endowment for Tuition Assistance

Lisa Luger Memorial Endowment

Sisters' Endowment for Tuition Assistance

Southwest Washington Endowment for Tuition Assistance

Students' Endowment for Tuition Assistance

Tucci Family Endowment

Endowments for Programs Assisting Schools

Legacy Endowment for Assistance to Schools in Need
O'Dea High School/University of Notre Dame Scholarship Fund
Priests' Endowment for Assistance to Schools in Need
St. Cecilia Catholic School Patrons' Endowment
St. Elizabeth Ann Seton Endowment
Teachers, Principals & Staff Endowment for Assistance to
Schools in Need

Individual School Endowments: \$41,765,558

The Fulcrum Foundation serves as the custodian for individual school endowments. By combining resources under Fulcrum Foundation investment management, local schools benefit from the advice and services of Fulcrum's fund manager and enjoy a reduced fund manager's fee, while retaining discretion to invest their portfolios according to recommended options.

Major Benefactors Cumulative Giving

The Fulcrum Foundation proudly recognizes these major contributors whose generous spirit of sustained giving demonstrates their commitment to Catholic education.

\$12,000,000 or more

Estate of Theodore and Constance Hossfeld

\$7,500,000 to \$11,999,999

Bill & Melinda Gates Foundation

\$3,000,000 to \$7,499,999

Gift of Faith

The Norcliffe Foundation

\$2,000,000 to \$2,999,999

Tony and Michelle Audino St. James Cathedral Parish

\$1,000,000 to \$1,999,999

Anonymous (2)
Estate of the Honorable James P. Healy
Pat and Mary Ellen Hughes
The Lee Family
Charles and Yvonne Pigott
Shea Homes Foundation

\$750,000 to \$999,999

Archdiocese of Seattle Frost and Margaret Snyder Foundation Jim and Timmie Hollomon Rhoady † and Jeanne Marie Lee The Luger Family

\$500,000 to \$749,999

Anonymous (2)

Estate of Bertha Marie Allen

Darrell and Anne Jesse

Michael and Mary Lee

Pierce County Association of Catholic Education

Pierce County Deanery

St. Joseph School, Seattle

Michael and Marnie Schreck

\$250,000 to \$499,999

Anonymous (3)

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Richard and Mary Ann Boulanger

Mark Busto and Maureen Lee

Richard and Bridget Cooley

Diagnos-Techs, Inc.

The Ferry Family Charitable Foundation

Bill and Roni Grady

Lakeside Industries

Rhoady Lee III and Alan Gartenhaus

Sharon Lee

Tim and Tina Lee

Deacon Larry and Karen McDonald

Office for Catholic Schools

John and Mary Pat Osterhaus

Michael Patterson

James and Margie Rose

John† and Rose Southall

Michael and Mary Jo Tucci

\$100,000 to \$249,999

Anonymous (3)

Stephan and Linda Banchero

Bishop Blanchet High School

The Boeing Company Charitable Trust Gift Matching Program

Jon and Deborah Buccola

Suzanne Burke

Coleman Family Foundation

Lucio and Marta Dalla Gasperina

Kurt and Marie Geisel

Steve and Jo Marie Hansen

The William Randolph Hearst Foundation

Ruth Vernier Hirsh † and Blake Hirsh †

David and Shelley Hovind

Stephen and Carol Latimer

The Magnano Family

Jack McCann Company, Inc.

Microsoft Matching Gifts Program

Elizabeth Miller

The Napoleon Company

Our Lady of Fatima School

Tom and Brooke Pigott

David and Sandra Sabey Family

St. Mary Parish, Seattle

Frederick and Connie Scheetz

Doug and Ty Scheumann Gary and Mimi Schulze

The Seattle Foundation

The Seattle Foundatio

Seattle University

James and Janet Sinegal

The Society of Friends of St. Patrick

[†] signifies the donor is deceased.

Chairman's Circle

Gifts of \$1,000 or more, received July 1, 2013 to June 30, 2014

We are pleased to recognize our Chairman's Circle members, whose dedicated annual support contributes greatly to Fulcrum's core programs and allows us to pursue transformational new initiatives.

signifies a "Partner in Catholic Education," sponsoring the Celebration of Light

signifies new donor

signifies10 or more gifts since 2002

† signifies the donor is deceased

Don and Joan Brown

\$1,000,000 or more

The Norcliffe Foundation

\$200,000 to \$999,999

Anonymous (2)
St. James Cathedral Parish
Michael and Marnie Schreck

\$100,000 to \$199,999

Frost and Margaret Snyder
Foundation

Jim and Timmie Hollomon

Elizabeth Miller

James and Margie Rose

\$50,000 to \$99,999

Anonymous Archdiocese of Seattle Tony and Michelle Audino Charles and Yvonne Pigott St. Joseph School, Seattle Doug and Ty Scheumann

\$25,000 to \$49,999

The Boeing Company Charitable Trust
Gift Matching Program
Coleman Family Foundation
Richard and Bridget Cooley
D.A. Davidson & Co.
David and Shelley Hovind
Deacon Larry and Karen McDonald

Our Lady of Fatima School The Seattle Foundation Vietnamese Martyrs Parish

\$10,000 to \$24,999

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Tony and Cathy Wise

\$7,500 to \$9,999

Bishop Blanchet High School

Bob and Julie Breshock

Eastside Catholic School

Mark and Vickie Fanning

Holy Names Academy

Immaculate Conception Parish, Seattle

Patriot Fire Protection, Inc

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—Elena, Fulcrum high school tuition grant recipient

